



Value of Resources and Expenditures

Weapon Systems	\$1,762,560,000
(F-117A Nighthawk and T-38A Talon)	
Holloman structural replacement value	\$3,160,000,000
46th Test Group resources	\$1,800,000,000
TOTAL.....	\$6,722,560,000

EQUIPMENT

Vehicle fleet	\$75,751,032
War Readiness Materiel (Main Base)	\$19,900,000
BEAR Base WRM	\$238,000,000
LRS Fuel	\$41,794,485
NAF	\$7,883,960
Communications Equipment.....	\$130,000,000
Computer Equipment.....	\$38,000,000
TOTAL.....	\$ 551,329,477

INVENTORIES

AAFES (EOY Dec 07)	\$3,967,695
Commissary	\$827,672
NAF	\$196,386
TOTAL	\$4,991,753

RETAIL SALES

AAFES (EOY Dec 07)	\$15,467,395
Commissary	\$13,634,043
NAF Activities	\$1,822,886
TOTAL	\$30,924,324

FY2007 OUTLAYS — OPERATIONS & MAINTENANCE

F-117 program	\$1,755,000,000
T-38	\$7,560,000
46th Test Group	\$82,640,428
TOTAL	\$1,845,200,428

TOTAL VALUE **\$9,155,005,982**



Foreward

The Economic Impact Statement (EIS) provides key unclassified information about the resources and economic impact of Holloman Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, as well as local business leaders and the general public.



Methodology

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. The local area, or Economic Impact Region (EIR), includes all areas encompassed in a 50-mile radius from the center of Holloman. All dollar figures are rounded to the nearest dollar. This information is current as of Jan. 30, 2008.

49th Fighter Wing / Public Affairs

490 First St. Suite 2800
Holloman AFB, NM 88330
(505) 572-5406



Mission Statement

The 49th Fighter Wing--host wing at Holloman Air Force Base--supports national security objectives with mission-ready F-117A Stealth Fighters, Air Transportable Medical Clinic, and BEAR Base assets; deploys combat-ready and mission support forces supporting Air Expeditionary Force operations, Global War on Terrorism and peacetime contingencies; trains pilots in the F-117A and T-38A aircraft; and provides support to over 18,000 personnel to include German Air Force Tornado operations.



Economic Impact Summary

Personnel Employed	6,111
Gross Payroll	\$266,325,675
Indirect Jobs Created	2,047
Estimated Payroll	\$77,376,600
Temporary Billeting in Local Community	\$549,285
Major Construction Contracts	\$27,000,000
Contracts: Services, Supplies, Equipment	\$93,946,265
Health	\$14,169,091
Education:	
Impact Aid	\$1,500,000
Tuition Assistance	\$1,383,765

Total Gross Payroll & Direct Dollar **\$482,250,681**
Total Population (Includes USAF, GAF, Dependents, Civil Service, Retirees & Other Civilians) **17,394**

HOLLOMAN AIR FORCE BASE, NEW MEXICO

Economic Impact Statement 2007





Description of Capital Assets

<u>LAND</u>	<u>ACRES</u>
Holloman Air Force Base	52,411
Boles Wells	7,333
TOTAL	59,744

<u>BUILDINGS</u>	<u>NUMBER</u>	<u>SQ. FEET</u>
HQ Group	13	217,188
Mission Support Group	9	102,130
Medical Facilities	13	137,552
Operations Facilities	17	237,023
Maintenance Facilities	85	1,022,981
Materiel Maintenance	32	389,964
Logistics, Readiness and Supply	30	342,091
Communications Facilities	25	67,117
Civil Engineer Facilities	90	383,551
Security Forces Facilities	16	40,256
Services - Outdoor Facilities	37	24,966
Services - Indoor Facilities	54	506,379
Dining	4	61,064
Commissary/DECA	1	68,663
AAFES Facilities	5	173,065
Tenant Organizations	58	632,801
46th Test Group facilities	60	447,389
German air force facilities	24	605,487
TOTAL		5,459,667



<u>FAMILY HOUSING UNITS</u>	<u>2BR</u>	<u>3BR</u>	<u>4BR</u>	<u>TOTAL</u>
<i>ENLISTED HOUSING</i>				
E-6 & Below	38	321	50	409
Senior NCO & Chief	6	131	34	171
<i>OFFICER HOUSING</i>				
Company Grade	0	90	36	126
Field Grade	0	43	7	50
Senior Officer	0	0	13	13
General Officer	0	0	1	1
TOTAL	44	585	141	770

<u>DORMITORIES / QUARTERS#</u>	<u>Bldgs</u>	<u># Rooms</u>
Airman Dorms	9	638
Visiting Quarters (All Ranks)	6	184
Distinguished Visitor Quarters	2	8
Temporary Lodging Facilities	5	50
TOTAL	22	880



Description of Capital Assets

<u>COMMUNICATIONS</u>		<u>Vehicles</u>	
Computers Owned	6,418	Owned	677
Copiers, Radios, Phones	12,318	Leased	85
TOTAL	18,736	TOTAL	762



Estimated Number of Indirect Jobs

<u>PERSONNEL</u>	<u>BASE JOBS</u>	<u>MULTIPLIER</u>	<u>INDIRECT JOBS</u>
USAF Active Duty	4,148	0.29	1,203
APF Civilians	1,136	0.43	488
Other Civilians	827	0.43	356
TOTAL	6,111		2,047

Average annual pay for local community: \$37,800
Estimated annual dollar value of jobs created: \$77,376,600



Summary of Personnel

<u>APPROPRIATED FUND & MILITARY</u>	<u>LIVING ON BASE</u>	<u>LIVING OFF BASE</u>	<u>TOTAL</u>
USAF A/D	1,319	2,110	3,429
German air force	64	655	719
TOTAL	1,383	2,765	4,148

ESTIMATED MILITARY RETIREES 6,700

<u>ACTIVE DUTY MILITARY DEPENDENTS</u>			
USAF A/D	1,641	1,958	3,599
German air force	0	984	984
TOTAL	1,641	2,942	4,583

<u>APPROPRIATED FUND, CIVILIAN EMPLOYEES</u>	
General Schedule	665
Wage Grade	206
DoD Tenants	265
TOTAL	1,136

<u>CIVILIANS FROM NON-APPROPRIATED FUND OPERATIONS, CONTRACTORS AND PRIVATE BUSINESS</u>	
Civilian NAF	267
Civilian AAFES	80
Contract Civilians	220
German air force	93
Alamogordo Public Schools	91
US Post Office	7
Private Businesses on Base	69
Wells Fargo Bank / Otero Federal Credit Union	(9)
McDonald's (mostly part-time)	(60)
TOTAL	827
TOTAL POPULATION	17,394



Summary of Annual Gross Payroll

<u>APPROPRIATED FUND & MILITARY</u>	<u>ON BASE</u>	<u>OFF BASE</u>	<u>TOTAL</u>
A/D USAF	\$49,464,370	\$95,211,528	\$144,675,898
A/D German AF	\$3,502,235	\$36,361,969	\$39,864,204
TOTAL	\$52,966,605	\$131,573,497	\$184,540,102

<u>APPROPRIATED FUND CIVILIAN</u>	
Commissary	\$1,510,237
Civilian Payroll	\$46,055,764
TOTAL	\$47,566,001

<u>NON-APPROPRIATED FUND CIVILIAN & PRIVATE BUSINESS</u>	
U.S. Postal Service	\$342,996
Civilian NAF	\$4,202,410
Civilian AAFES	\$9,610,000
Contract Civilians (DynCorp, Newtech, etc.)	\$17,272,080
Alamogordo Public Schools	\$2,156,791
Private Businesses on Base	\$635,295
Otero Federal Credit Union	(250,295)
McDonald's	(385,000)
TOTAL	\$34,219,572

TOTAL ANNUAL PAYROLL \$266,325,675



Summary of Construction, Contracts & Expenditures for Materials, Equipment & Supplies

<u>CONTRACTS & PROCUREMENT</u>	
46th Test Group	\$32,666,575
Dyncorp	\$5,101,919
Other Base Contracts (less construction)	\$24,264,209
Government Purchase Card Spending	\$12,302,158
TOTAL	\$74,334,861

BX, HEALTH, EDUCATION & TDY EXPENDITURES
(Includes only expenditures in Economic Impact Region or contracts requiring the use of locally supplied goods and services.)

TRICARE/Civilian Purchased Health Care (Gov't Cost Only)	\$17,647,947
Military Treatment Facility costs	\$6,677,396
Equipment / Supplies	(\$5,330,169)
Patient Care Contracts	(\$1,347,227)
IMPACT AID (Holloman Generated)	\$1,500,000
Alamogordo Public Schools received	(\$500,000)
TUITION ASSISTANCE (Total)	\$1,383,765
NMSU-Alamogordo	(\$80,000)
TDY (Temporary billeting in local community)	\$549,285
TOTAL	\$27,758,393

TOTAL ANNUAL EXPENDITURES \$102,093,254